

The Local Area Agreement for Middlesbrough

2008 – 2011

2010 REFRESH



The changes to the LAA referred to in the covering report are highlighted in the body of this document. At the time papers were distributed negotiations with GONE were still ongoing - an update on the current position will be provided to OSB at its meeting 1 March 2010.

CREATING STRONGER COMMUNITIES INDICATORS AND TARGETS

Indicator		Baseline Year	Target Year 1	Target Year 2	Target Year 3	Lead partner
To empower local people to have a greater voice and influence over local decision making and a greater role in public service delivery						
NI 4	Percentage of people who feel they can influence decisions locally	Place Survey October 2008 36.1%	Not Set	No Survey	Place Survey October 2010 39.7%	Middlesbrough Council
To improve the quality of life for people in the most disadvantaged neighbourhoods, with service providers being more responsive to neighbourhood needs, and with improved service delivery						
NI 1	Percentage of people who believe people from different backgrounds get on well together in their local area	Place Survey October 2008 70.8%	Not Set	No Survey	Place Survey October 2010 74.8%	Middlesbrough Council
To support the development of an increasingly robust, optimistic and effective Voluntary and Community Sector						
<i>Local Target – NI 6</i>	<i>Participation in regular volunteering</i>	<i>Place Survey October 2008 16.1%</i>	<i>Not Set</i>	<i>No Survey</i>	<i>Place Survey October 2010 19.7%</i>	<i>Middlesbrough Council / MVDA</i>
NI 7	Environment for a thriving third sector	Survey October 2008 17.7%	Not Set	No Survey	2010 Third Sector Survey 24.3% (6.6 percentage points) ¹	Middlesbrough Council / MVDA

¹ A measurable improvement, calculated in accordance with published OTS guidance. Based on the results of the 2008 national survey of third sector organisations, it is estimated that the required improvement in Middlesbrough will be 6.6% percentage points. This remains an estimate. The final target will be confirmed once the 2010 national survey of third sector organisations has reported

Indicator	Baseline Year	Target Year 1	Target Year 2	Target Year 3	Lead partner	
Promote regeneration through culture, arts and learning by means of cultural activities that contribute to the quality of life and well-being of individuals and communities						
<i>Local target – NI 11</i>	<i>Engagement in the Arts</i>	<i>Active People Survey six months up to October 2008 December 2008 35.3%</i>	<i>Not Set</i>	<i>Active People Survey 12 months up to October 2009 38.1%</i>	<i>Active People Survey 12 months up to October 2010 41.1%</i>	Middlesbrough Council

CREATING SAFER COMMUNITIES INDICATORS AND TARGETS

The table below illustrates how the targets within the LAA for 'Creating Safer Communities' theme link to the Strategic Priorities identified within the Community Safety Plan 2008-11

	NI 15	NI 16	NI 17	NI 18	NI 19	NI 20	NI 30	NI 32	NI 33	NI 38
Reducing re-offending	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
Diverting young people away from crime and Anti-Social Behaviour (ASB) and reducing the vulnerability of young people to prevent them from becoming victims of crime	✓	✓	✓	✓	✓	✓		✓	✓	✓
Reduce victimisation	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
Town centre safety	✓	✓	✓	✓	✓	✓	✓		✓	✓
Neighbourhood safety	✓	✓	✓	✓	✓	✓	✓		✓	✓

Indicator		Baseline Year	Targets Year 1	Targets Year 2	Targets Year 3	Lead partner
NI 15	Serious violent crime	2008/09 0.7 per 1,000 population (100 offences) estimate	2008/09 1.03 per 1,000 population (143 Offences)	2009/10 Reduce by 4% 0.67 per 1,000 population (96 offences)	2010/11 Reduce by 7% from 2008/09 baseline over two years 0.65 per 1,000 population (93 offences)	Police

Indicator		Baseline Year	Targets Year 1	Targets Year 2	Targets Year 3	Lead partner
NI 16	Serious acquisitive crime	2007/08 31.71 per 1,000 population (4,365 offences)	2008/09 Reduce by 10% 28.37 per 1,000 population (3,926 offences)	2009/10 Reduce by 12% 27.74 per 1,000 population (3,848 offences)	2010/11 Reduce by 15% 26.79 per 1,000 population (3, 716 offences)	Police
NI 17	Perceptions of anti-social behaviour	Place Survey October 2008 26.9%	Not Set	No Survey	2010 Place Survey 23.9%	Middlesbrough Council / Police / Fire Service / YOT
NI 18	Adult re-offending rates for those under probation supervision	2007/08 Predicted rate of re-offending 15.81%	Not Set	2009/10 Reduce rate of re-offending by 3.89% Rate of re-offending (15.19%)	2010/11 Reduce rate of re-offending by 7.77% Rate of re-offending (14.58%)	Probation Service
NI 19	Rate of proven re-offending by young offenders	Jan- March 2005 cohort tracked for 12 months to March 2006 170 offences per 100 offenders	Jan - March 2008 Cohort Tracked for 12 months to March 2009 164 offences per 100 offenders	Jan - March 2009 Cohort Tracked for 12 months to March 2010 159 offences per 100 offenders	Jan - March 2010 Cohort Tracked for 12 months to March 2011 153 offences per 100 offenders	YOT

Indicator		Baseline Year	Targets Year 1	Targets Year 2	Targets Year 3	Lead partner
NI 20	Assault with injury	2008/09 10 months actual, 2 months estimate 11.5 per 1,000 population (1,598 offences)	2008/09 11.76 per 1,000 population (1,627 offences)	2009/10 Reduce by 6% 10.8 per 1,000 population (1,502 offences)	2010/11 Reduce by 11% 10.24 per 1,000 population (1,422 offences)	Police
NI 30	Re-offending rate of prolific and priority offenders	December 2008 Cohort 43 241 Convictions	2008/09 20% reduction in convictions by PPOs 2007/08 baseline 296 Convictions Target 237 Convictions	2009/10 18% reduction in convictions against December 2008 Cohort (198 convictions)	2010/11 Agreed Ratio for 2 years 1.13 ²	Police / Probation Service / PPO Scheme
NI 32	Repeat incidents of domestic violence	2008/09 (end of Feb 09) 54%	Not Set	2009/10 49%	2010/11 44%	Police

² 'The two year target is based on a ratio derived from the level of ambition between the expected reduction in re-offending by the identified cohort of PPOs (derived from the evidence provided by the PPO national evaluation) and the area's agreed improvement target for year 2 of the LAA (2009/10). The ratio is common across both years 2 and 3, and will be applied to the expected level of performance for the year 3 cohort, to derive the year 3 improvement target.'

In year 2 (2009/10), the agreed improvement target is 18 based on a ratio of 1.13. 1.13 will accordingly be applied to the expected level of performance for the refreshed year 3 cohort, which will be identified before the beginning of year 3, to produce the percentage year 3 improvement target.'

Indicator		Baseline Year	Targets Year 1	Targets Year 2	Targets Year 3	Lead partner
NI 33a +b	Arson incidents (primary and secondary)	2007/08 146.5 per 10,000 population	2008/09 137.7 per 10,000 pop.	2009/10 129.4 per 10,000 pop.	2010/11 121.6 per 10,000 pop.	Fire Service
NI 38	Drug-related (class A) offending rate	Out-turn for Jan-Mar 2008 cohort. Final data available July 2009. Emerging baseline: 1.40	Not Set	2009/10	2010/11	Police/ Drug Action Team
				Average 21.4% below baseline across 09/10 and 10/11 cohorts		

SUPPORTING CHILDREN AND YOUNG PEOPLE INDICATORS AND TARGETS

Indicator		Baseline Year	Targets Year 1	Targets Year 2	Targets Year 3	Lead partner
Be Healthy						
NI 56	Obesity among primary school age children in Year 6	2006/07 academic year (Reported December 2007) 20.6 %	2007/08 Academic Year (Reported December 2008) 21%	2008/09 Academic Year (Reported December 2009) 22.5%	2009/10 Academic Year (Reported December 2010) 22.3%	Middlesbrough PCT
Stay Safe						
<i>Local target NI 59</i>	<i>Percentage of initial assessments for children's social care carried out within 7 working days of referral</i>	<i>2007/08</i> <i>82.2%</i>	<i>2008/09</i> <i>86%</i>	<i>2009/10</i> <i>90%</i>	<i>2010/11</i> <i>93%</i>	<i>Middlesbrough Council</i>
Local Target NI 70	Hospital admissions caused by unintentional and deliberate injuries to children and young people	2007/08 197.8 per 10,000 population	Not set	Not Set	2010/2011	Middlesbrough Council Middlesbrough PCT

Indicator		Baseline Year	Targets Year 1	Targets Year 2	Targets Year 3	Lead partner
Enjoy and Achieve						
NI 72 (Statutory)	Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy	2006/07 Academic Year 29.0%	2007/08 Academic Year 31.7%	2008/09 Academic Year 34.9%	2009/10 Academic Year 41.2%	Middlesbrough Council
NI 73 (Statutory)	Achievement at level 4 or above in both English and Maths at Key Stage 2 (Threshold)	2006/07 Academic Year 66.0%	2007/08 Academic Year 73.0%	2008/09 Academic Year 76.0%	2009/10 Academic Year 76.0%	Middlesbrough Council
NI 75 (Statutory)	Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths (Threshold)	2006/07 Academic Year 30.9%	2007/08 Academic Year 38.0%	2008/09 Academic Year 40.6%	2009/10 Academic Year 40.6%	Middlesbrough Council
NI 79	Achievement of a Level 2 qualification by the age of 19	2006/07 Academic Year 61.8%	2007/08 Academic Year 64%	2008/09 Academic Year 68%	2009/10 Academic Year 72.8%	LSC
NI 87 (Statutory)	Secondary school persistent absence rate	2007/08 10.1%	8.8%	7.5%	2009/10 Academic Year 6.5%	Middlesbrough Council

Indicator		Baseline Year	Targets Year 1	Targets Year 2	Targets Year 3	Lead partner
NI 92 (Statutory)	The gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest	2006/07 Academic Year 42.3%	36.5%	36.0%	2009/10 Academic Year 35.7%	Middlesbrough Council
NI 93 (Statutory)	Progression by 2 levels in English between Key Stage 1 and Key Stage 2	88.7%	90.0%	94.0%	2009/10 Academic Year 93.0%	Middlesbrough Council
NI 94 (Statutory)	Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2	76.3%	83.0%	89.0%	2009/10 Academic Year 90.0%	Middlesbrough Council
NI 99 (Statutory)	Children in care reaching level 4 in English at Key Stage 2	2007/08 70.6%	50.0%	50.0%	2009/10 Academic Year 57.1%	Middlesbrough Council
NI 100 (Statutory)	Children in care reaching level 4 in Maths at Key Stage 2	2007/08 52.9%	50.0%	50.0%	2009/10 Academic Year 66.7%	Middlesbrough Council
NI 101 (Statutory)	Children in care achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and Maths)	2007/08 15.8%	16.7%	33.3%	2009/10 Academic Year 23.1%	Middlesbrough Council

Indicator		Baseline Year	Targets Year 1	Targets Year 2	Targets Year 3	Lead partner
Make a Positive Contribution						
NI 111	First time entrants to the Youth Justice System aged 10-17	2007/08 2,680 rate per 100,000 10-17 yr olds	Not Set	2009/10 2,630 rate per 100,000 10-17 yr olds	2010/11 2,520 rate per 100,000 10-17 yr olds	YOT
NI 112 ³	Under 18 conception rate	Baseline year 2006 -25% (50.1)	2008 Calendar Year -40% (40.0)	2009 Calendar Year -47% (35.0)	2010 Calendar Year -55% (29.9)	Middlesbrough PCT / Middlesbrough Council
NI 115	Substance misuse by young people	TellUs Survey 3 Summer 2008 9.2%	Not Set	TellUs Survey 4 Autumn 2009 9.1%	TellUs Survey 5 Autumn 2010 9.0%	Middlesbrough Council

³ It has been acknowledged nationally that the aspirational targets set for teenage pregnancy (NI 112) are now too stretching and have therefore become inoperable at the current rates. Accordingly Government has agreed for results for this indicator to be excluded from the calculation of any Performance Reward Grant payable at the conclusion of this LAA.

Indicator		Baseline Year	Targets Year 1	Targets Year 2	Targets Year 3	Lead partner
Achieve Economic Well Being						
<i>Local target – NI 116</i>	<i>Proportion of children in poverty (Proportion of children in families in receipt of out of work benefits)</i>	<i>May 2008 Middlesbrough 32.2% North East Average 23.7% Gap 8.5%p</i>	<i>Not Set</i>	<i>Not Set</i>	<i>May 2009 Maintain the gap between Middlesbrough and North East</i>	<i>Middlesbrough Council / Jobcentre Plus</i>
NI 117	16-18 year olds who are not in education, training or employment (NEET)	Nov 2006 – Jan 2007 3 month average 11.1%	Nov 2008 – Jan 2009 3 month average 10.1%	Nov 2009 – Jan 2010 3 month average 9.8%	Nov 2010 – Jan 2011 3 month average 9.5%	Middlesbrough Council / LSC
<i>Local target – L1</i>	<i>The number of learners to complete the full Apprenticeship framework (links to PSA2)</i>	<i>425</i>	<i>495</i>	<i>530</i>	<i>565</i>	<i>LSC</i>

PROMOTING ADULT HEALTH AND WELL-BEING, TACKLING EXCLUSION AND PROMOTING EQUALITY

INDICATORS AND TARGETS

Indicator		Baseline Year	Targets Year 1	Targets Year 2	Targets Year 3	Lead partner
Help promote health, well-being, independence, inclusion and choice						
NI 124	People with a long term condition supported to be independent and in control of their condition	Survey in 2007/08 75%	Not Set	Survey 2009 76%	Survey 2010 77%	Middlesbrough PCT
Ensure that, when people fall ill, they receive safe and effective services, when and where they need help and are empowered in their choice						
<i>Local Target – L2</i>	<i>Reduction in the waiting time for major adaptations to accommodation</i>	<i>2007/08 27 weeks</i>	<i>2008/09 25.6 weeks</i>	<i>2009/10 24.3 weeks</i>	<i>2010/11 23.1 weeks</i>	<i>Middlesbrough Council</i>
Ensure that the gap is closed between levels of health of Middlesbrough residents and the national average, as well as the gap between priority neighbourhoods and the Middlesbrough average						
NI 8	Adult participation in sport	Active People Survey October 2006 19.3%	Active People Survey October 2008 20.5%	Active People Survey October 2009 22%	Active People Survey October 2010 23.3%	Middlesbrough Council
NI 39	Alcohol-harm related hospital admission rates per 100,000 population	2006/07 2, 427	2008/09 2,905	2009/10 3,019	2010/11 3,326	Middlesbrough PCT

Indicator		Baseline Year	Targets Year 1	Targets Year 2	Targets Year 3	Lead partner
NI 121	Mortality rate from all circulatory diseases at ages under 75	2006 calendar year 101.43	2008 calendar year 91.18	2009 calendar year 87.33	2010 calendar year 83.64	Middlesbrough PCT
NI 123	16+ current smoking rate prevalence	2006/07 1,450	2008/09 1,300	2009/10 1,100	2010/11 1,300	Middlesbrough PCT
Improve the quality of life of vulnerable people in Middlesbrough						
NI 144	Offenders under probation supervision in employment at the end of their order or licence	2006/07 26%	2008/09 30%	2009/10 35%	2010/11 40%	Probation Service
NI 146 ⁴	Adults with learning disabilities in employment	2008/09 Establish in 2009	2008/09 N/A	2009/10 Not Set	2010/11 SSI	Middlesbrough Council
NI 150 ⁵	Adults in contact with secondary mental health services in employment	2008/09 Establish in 2009	2008/09 N/A	2009/10 Not Set	2010/11 SSI	Middlesbrough Council

⁴ Figures to be confirmed by Cabinet Office

⁵ Figures to be confirmed by Cabinet Office

Indicator		Baseline Year	Targets Year 1	Targets Year 2	Targets Year 3	Lead partner
Address specific community and social housing needs						
<i>Local target – NI 149</i>	<i>Adults receiving secondary mental health services in settled accommodation</i>	<i>2007/08</i> <i>83%</i>	<i>2008/09</i> <i>83.5%</i>	<i>2009/10</i> <i>84%</i>	<i>2010/11</i> <i>84.5%</i>	<i>Middlesbrough Council</i>

ENHANCING THE LOCAL ECONOMY INDICATORS AND TARGETS

Indicator		Baseline Year	Targets Year 1	Targets Year 2	Targets Year 3	Lead partner
Establish an environment that encourages and supports economic vitality						
<i>Local Target - M4 – (links to NI 151)</i>	<i>Contribute to the overall employment rate in the Tees Valley</i>	<i>October 2006 – September 2007 Tees Valley 70.5%</i> <i>Tees Valley Gap of 3.8% below national rate</i>	<i>October 2007 – September 2008</i> <i>Tees Valley Gap 3.7% below national average</i>	<i>October 2009 – September 2010</i> <i>Tees Valley Gap 3.8% below national average</i>	<i>October 2010 – September 2011</i> <i>Tees Valley Gap 3.5% below national average</i>	<i>Middlesbrough Council Job Centre Plus</i>
<i>Local Target - M3 – links to (NI 152)</i>	<i>Contribute to the reduction in the proportion of people in the Tees Valley on out of work benefits</i>	<i>August 2006 – May 2007 Tees Valley 17.4%</i> <i>Tees Valley Gap of 5.1% higher than national rate</i>	<i>August 2007 – May 2008</i> <i>Tees Valley Gap of 5.0% higher than national rate</i>	<i>August 2008 – May 2009</i> <i>Tees Valley Gap of 4.8% higher than national rate</i>	<i>August 2009 – May 2010</i> <i>Tees Valley Gap of 4.5% higher than national rate</i>	<i>Middlesbrough Council Job Centre Plus</i>
NI 153	Working age people claiming out of work benefits in the worst performing neighbourhoods	4 Quarters to May 2007 33.5%	4 Quarters to May 2009 31%	4 Quarters to May 2010 28.5%	4 Quarters to May 2011 26%	Middlesbrough Council Job Centre Plus

Indicator		Baseline Year	Targets Year 1	Targets Year 2	Targets Year 3	Lead partner
Provide business support to existing businesses and encourage more businesses to set up, locate and grow here						
NI 171 - (Links to MAA target - M2)	VAT registration rate	2002-2007 Calendar Year Average 31.1	2008 Calendar Year 31.6	2009 Calendar Year 32.1	2010 Calendar Year 32.6	Business Link / Middlesbrough Council
Local Target – M1	Contribute to narrowing the gap in economic performance of the Tees Valley and the UK average - GVA	2005 Based 78	2006 Based 79	2007 Based 79	2008 Based 80	Business Link/ Middlesbrough Council
Ensure that local people have the skills for, and can access, jobs and opportunities						
NI 163	Working age population qualified to at least level 2 or higher	Dec 2006 67.8%	Dec 2008 Increase 3% points	Dec 2009 Increase 3.7% points	Dec 2010 Increase 4.5% points	LSC
Change attitudes by promoting Middlesbrough's success						
Local target – L3	Percentage of Middlesbrough residents who think Middlesbrough is improving	2007 Middlesbrough Townwide Survey 72%	No survey	2009 Middlesbrough Townwide Survey 74%	No survey	Middlesbrough Council
Promote regeneration through culture, arts and learning by means of major projects and flagships that act as economic drivers by contributing to the town's image and environment						
Local target – NI 11	Engagement in the Arts	December 2008 35.3%	Not Set	Active People Survey 12 months up to October 2009 38.1%	Active People Survey 12 months up to October 2010 41.1%	Middlesbrough Council

Indicator		Baseline Year	Targets Year 1	Targets Year 2	Targets Year 3	Lead partner
Rejuvenate the housing stock						
<i>Local Target – L4</i>	<i>Develop additional Extra Care Housing</i>	<i>2007/08 N/A</i>	<i>2008/09 Identify site, funding and partners</i>	<i>2009/10 Procurement and design</i>	<i>2010/11 15additional units</i>	<i>Middlesbrough Council</i>
Ensure that the type and mix of new housing provides choice						
NI 154 (links to MAA target - M6)	Net additional homes provided	2007/08 362	2008/09 400	2009/10 800 (Cumulative target)	2010/11 132 (Cumulative)	Middlesbrough Council / RDA
Improve and maintain existing housing						
<i>Local Target - NI 187</i>	<i>Tackling Fuel Poverty - percentage of people receiving income based benefit living in homes with a low energy efficiency rating</i>	<i>2008 Survey SAP below 35 6.9% SAP above 65 39.8%</i>	<i>Not Set</i>	<i>2009 Survey</i>	<i>2010 Survey</i>	<i>Middlesbrough Council / Registered Social Landlords</i>
Provide a transport network which meets the needs of a town on its way up:						
<ul style="list-style-type: none"> – Access to work and important services – Avoiding congestion – Improving road safety 			<ul style="list-style-type: none"> – Managing environmental impact – Highway maintenance and increased use of cycling and walking 			
NI 177	Local bus passenger journeys originating in the authority area	2006/07 10,386,000	2008/09 10,278,000	2009/10 10,170,000	2010/11 10,062,000	Middlesbrough Council
<i>Local target M5</i>	<i>Contribute to the Tees Valley target (when established) for a reliable and efficient transport network</i>	<i>Indicator to be developed</i>				<i>JSU</i>

SECURING ENVIRONMENTAL SUSTAINABILITY INDICATORS AND TARGETS

Indicator		Baseline Year	Targets Year 1	Targets Year 2	Targets Year 3	Lead partner
Improve the standard of cleanliness throughout the town						
NI 195	Improved street and environmental cleanliness	2007/08	2008/09	2009/10	2010/11	Middlesbrough Council
	a) litter	8%	7%	6%	6%	
	b) graffiti	5%	4%	4%	4%	
Develop a high-quality network of public realm, open space and parks to serve the needs of the community						
Local target – L5	The percentage of Middlesbrough residents satisfied with parks and open spaces	2008 Place Survey	Not Set	No Survey	2010 Place Survey 80%	Middlesbrough Council
Increase the amount of household waste that is recycled and composted						
NI 191	Residual household waste per head	2007/08 900kg	2008/09 849kg	2009/10 840kg	2010/11 790kg	Middlesbrough Council
Local target - NI 192	Household waste recycled and composted	2007/08 15.5%	2008/09 23%	2009/10 24.5%	2010/11 26%	Middlesbrough Council
NI 188	Planning to adapt to climate change	2007/08 Level 0	2008/09 Level 2	2009/10 Level 3	2010/11 Level 4	Middlesbrough Council

Indicator		Baseline Year	Targets Year 1	Targets Year 2	Targets Year 3	Lead partner
<i>Local target - M7</i>	<i>Contribute to the Tees Valley target (when established) to reduce the rate of CO₂ emissions from industrial premises per unit of production</i>	<i>Indicator to be developed</i>	<i>To be set</i>	<i>To be set</i>	<i>To be set</i>	<i>JSU</i>

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